## NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF CLYMAN, DODGE COUNTY WISCONSIN

Notice is hereby given that on <u>WEDNESDAY</u>, <u>NOVEMBER 13</u>, <u>2024 at 7:30 P.M.</u> at the Clyman Town Hall Building, a PUBLIC HEARING on the PROPOSED 2025 BUDGET for the Town of Clyman in Dodge County will be held. The proposed budget in detail is available for inspection by appointment, by calling the clerk @ (920)253-1223. The following is a summary of the proposed **2025 Budget**:

GENERAL FUND	<u>Cl</u>	2024 JRRENT BUDGET	<u>P</u>	2025 ROPOSED BUDGET	
<u>REVENUES</u>					
GENERAL PROPERTY TAXES (tax Levy)	\$	155,656.00	\$	156,497.00	1.005%
INTERRGOVERN REVENUES	\$	208,292.00	\$	181,147.26	
LICENSES AND PERMITS	\$	7,175.00	\$	6,650.00	
FINES, FORFEITURES & PENALTIES	\$	-	\$	-	
PUBLIC CHARGES FOR SERVICES	\$	100.00	\$	150.00	
INTER-GOV CHARGES FOR SERVICES	\$	-	\$	-	
MISCELLANEUOUS REVENUES	\$	300,00	\$	450.00	
BALANCE FORWARD - UNDISBURSED	\$	92,562.52	\$	86,630.00	
LOAN PROCEEDS	\$	-	\$	325,000.00	
DEBT SERVICE LEVY	\$	87,598.00	\$	93,484.00	<u>1.067%</u>
TOTAL REVENUES	\$	551,683.52	\$	850,008.26	
EXPENDITURES					
GENERAL GOVERNMENT	\$	95,250.00	\$	96,190.00	
PUBLIC SAFETY	\$	83.429.00	\$	81,979.00	
PUBLIC WORKS	\$	255.157.00	\$	554,955.26	
HEALTH AND HUMAN SERVICES	\$	5,600.00	\$	3,650.00	
RECREATION	\$	550.00	\$	550.00	
CONSERVATION & DEVELOPMENT	\$	18,500.00	\$	18,500.00	
CAPITAL OUTLAY	\$	-	\$	-	
DEBT SERVICES	\$	87,597.52	\$	93,484.00	1.067%
MISCELLANEOUS EXPENSES	\$	5,600.00	\$	700.00	
TOTAL EXPENDITURES	\$	551,683.52	\$	850,008.26	

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF CLYMAN, DODGE COUNTY

Notice is hereby given that on <u>WEDNESDAY</u>, <u>NOVEMBER 13</u>, <u>2024</u> immediately following completion of the Public Hearing on the proposed 2025 budget, which begins at 7:30 P.M. at the Clyman Town Office Building, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

To approve the 2024 town tax levy to be collected in 2025 pursuant to section 60.10(1)(a) of Wisconsin Statutes.

Posted this 31st Day of November, 2024

By: Sandra Thoma, Town Clerk

Wild Goose Trail Town of Clyman Hall Townofclymanwi.gov webs Harvest Place, Kreuziger Way

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